

Williamsport Bureau of Transportation (CityBus)

General Manager: Mr. William Nichols, Jr  
(570) 326-2500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Williamsport, PA	
Square Miles	27
Population	58,693
Population Ranking out of 465 UZAs	397
Other UZAs Served	

Service Area Statistics

Square Miles	89
Population	69,764

Service Consumption

Annual Passenger Miles	5,319,457
Annual Unlinked Trips	1,213,492
Average Weekday Unlinked Trips	4,205
Average Saturday Unlinked Trips	2,713
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	822,242
Annual Vehicle Revenue Hours	52,315
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	21
Base Period Requirement	17

Financial Information

Fare Revenues Earned

	\$573,640
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Sources of Operating Funds Expended

Fare Revenues	( 20%)	\$573,640
Local Funds	( 8%)	242,116
State Funds	( 56%)	1,643,220
Federal Assistance	( 13%)	375,000
Other Funds	( 3%)	85,216

Total Operating Funds Expended \$2,919,192

Sources of Capital Funds Expended

Local funds	( 3%)	\$46,095
State Funds	( 17%)	230,756
Federal Assistance	( 80%)	1,107,406
Other Funds	( 0%)	0

Total Capital Funds Expended \$1,384,257

Summary of Operating Expenses

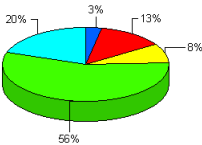
Salary, Wages and Benefits	\$2,061,100
Materials and Supplies	360,126
Purchased Transportation	38,335
Other Operating Expenses	459,633
Total Operating Expenses	\$2,919,194

Reconciling Cash Expenditures \$0

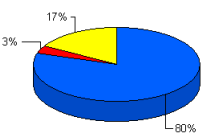
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$1,348,675	\$0	\$0	\$35,582	\$1,384,257
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	19	2	\$1,348,675	\$0	\$0	\$35,582	\$1,384,257

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,877,026	\$564,928	\$1,384,257	5,298,718	801,503	1,209,753	51,201	0.0	19	6.9	19	1.12	0%
Demand Response	\$42,168	\$8,712	\$0	20,739	20,739	3,739	1,114	N/A	2	3.0	2	N/A	0%

Performance Measures

Service Efficiency

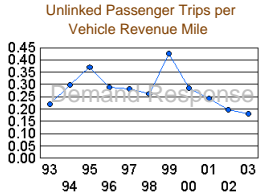
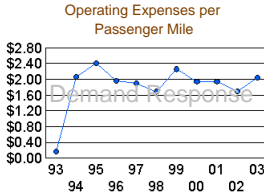
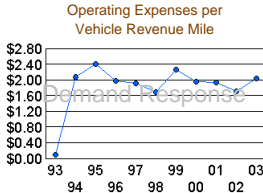
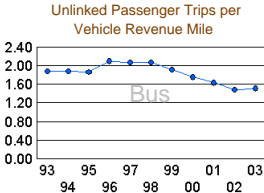
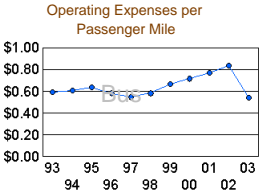
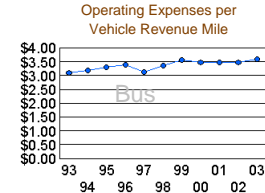
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.59	\$56.19
Demand Response	\$2.03	\$37.85

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.54	\$2.38
Demand Response	\$2.03	\$11.28

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.51	23.63
Demand Response	0.18	3.36



1 Excludes data for purchased transportation reported separately